Exhibit "A"

Marion County Tax Office
Karen Jones
Tax Assessor-Collector

	GENERAL FUND	ROAD AND BRIDGE
2025 NNR TAX RATE	0.4393870	0.0787113

2024 Voter Approval Rate now includes the Unused Increment Rate (the difference between the Adopted Rate and the Voter Approval Rate for three preceding years).

	TOTAL RATE
2025 NNR RATE	0.5180983
2025 VOTER-APPROVAL RATE	0.6185990
DE MINIMIS RATE	0.5762486

Karen G. Jones, PCC, CTOP, PCAC
Marion County Tax Assessor-Collector

07-30-2025
Date

ASSESSOR - COLLECTOR OF TAXES • MARION COUNTY, TEXAS • TEXAS

2025 Governing Body Summary #1A*
Benchmark 2025 Tax Rates
MARION COUNTY

Date: 08/05/2025 07:26 PM

DESCRIPTION OF TAX RATE	TAX RATE PER $100	THIS YEAR'S TAX LEVY**	ADDITIONAL TAX LEVY
No-New-Revenue Tax Rate	$0.5180983	$5,895,630	
One Percent $100 Tax Increase***	$0.523279	$5,941,223	$45,593
One Cent per $100 Tax Increase***	$0.528098	$5,983,634	$88,004
De Minimis Rate	$0.5762486	$6,407,393	$511,763
VAR NOT adjusted for Unused Increment Rate	$0.5412670	$6,099,530	$203,900
VAR adjusted for Unused Increment Rate	$0.6185990	$6,780,106	$884,476
Last Year's Tax Rate	$0.5358775	$6,052,099	$156,469
Proposed Tax Rate	$0.5180983	$5,895,630	$0

*These figures are provided as estimates of possible outcomes resulting from varying the tax rate. Please be aware that these are only estimates and should not be used alone in making budgetary decisions.
**Tax levies are calculated using line 22 of the No-New-Revenue Tax Rate Worksheet and this year's frozen tax levy on homesteads of the elderly or disabled.
***Tax increase compared to no-new-revenue tax rate.

2025 Governing Body Summary #2A*
Tax Increase Compared to No New Revenue Tax Rate
MARION COUNTY

Date: 08/05/2025 07:28 PM

INCREASE IN CENTS PER $100	TAX RATE PER $100	TAX LEVY**	ADDITIONAL TAX LEVY***
0.00	$0.5180983	$5,895,627	
0.50	$0.5230980	$5,939,630	$44,000
1.00	$0.5280980	$5,983,634	$88,004
1.50	$0.5330980	$6,027,638	$132,008
2.00	$0.5380980	$6,071,641	$176,011
2.50	$0.5430980	$6,115,645	$220,015
3.00	$0.5480980	$6,159,648	$264,018
3.50	$0.5530980	$6,203,652	$308,022
4.00	$0.5580980	$6,247,655	$352,025
4.50	$0.5630980	$6,291,659	$396,029
5.00	$0.5680980	$6,335,662	$440,032
5.50	$0.5730980	$6,379,666	$484,036
6.00	$0.5780980	$6,423,669	$528,039
6.50	$0.5830980	$6,467,673	$572,043
7.00	$0.5880980	$6,511,676	$616,046
7.50	$0.5930980	$6,555,680	$660,050
8.00	$0.5980980	$6,599,683	$704,053
8.50	$0.6030980	$6,643,687	$748,057
9.00	$0.6080980	$6,687,690	$792,060
9.50	$0.6130980	$6,731,694	$836,064
10.00	$0.6180980	$6,775,697	$880,067
10.50	$0.6230980	$6,819,701	$924,071
11.00	$0.6280980	$6,863,704	$968,074
11.50	$0.6330980	$6,907,708	$1,012,078
12.00	$0.6380980	$6,951,711	$1,056,081
12.50	$0.6430980	$6,995,715	$1,100,085
13.00	$0.6480980	$7,039,718	$1,144,088
13.50	$0.6530980	$7,083,722	$1,188,092
14.00	$0.6580980	$7,127,725	$1,232,095
14.50	$0.6630980	$7,171,729	$1,276,099
15.00	$0.6680980	$7,215,733	$1,320,103
15.50	$0.6730980	$7,259,736	$1,364,106
16.00	$0.6780980	$7,303,740	$1,408,110
16.50	$0.6830980	$7,347,743	$1,452,113
17.00	$0.6880980	$7,391,747	$1,496,117
17.50	$0.6930980	$7,435,750	$1,540,120
18.00	$0.6980980	$7,479,754	$1,584,124
18.50	$0.7030980	$7,523,757	$1,628,127
19.00	$0.7080980	$7,567,761	$1,672,131
19.50	$0.7130980	$7,611,764	$1,716,134
20.00	$0.7180980	$7,655,768	$1,760,138

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